	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
	certification a		nd maintaining th				
FY 2008 Origin	nal Appropri	ation					
3.00 FY 200	8 Original App	propriation: HB 3	800				
Dedicated	0.33	15,200	14,000	0	0	0	29,200
Total	0.33	15,200	14,000	0	0	0	29,200
FY 2008 Total	Appropriation	on					
Dedicated	0.33	15,200	14,000	0	0	0	29,200
Total	0.33	15,200	14,000	0	0	0	29,200
FY 2008 Estim	ated Expen	ditures					
Dedicated	0.33	15,200	14,000	0	0	0	29,200
Total	0.33	15,200	14,000	0	0	0	29,200
FY 2009 Base							
Dedicated	0.33	15,200	14,000	0	0	0	29,200
Total	0.33	15,200	14,000	0	0	0	29,200
Program Main	tonanco						
_							
10.11 Change addition times so by the Dedicated	e in Benefit Co n, the Governo alary to 0.004 Division of Hu 0.00	or recommends 00 times salary man Resources		of Human Res state agencie	sources fee be re s which have be	duced by 35% fr	om 0.00615 gated authority 2,100
10.11 Change addition times s by the Dedicated Total	e in Benefit Con, the Governo alary to 0.004 Division of Hui 0.00 0.00	or recommends 00 times salary man Resources 2,100 2,100	that the Division for those specific 0	of Human Res state agencie	sources fee be res which have be $\frac{0}{0}$	duced by 35% fren granted deleg	om 0.00615 gated authority 2,100
10.11 Change addition times s by the Dedicated Total	e in Benefit Con, the Governo alary to 0.004 Division of Hui 0.00 0.00	or recommends 00 times salary man Resources 2,100 2,100	that the Division for those specific	of Human Res state agencie	sources fee be res which have be $\frac{0}{0}$	duced by 35% fren granted deleg	om 0.00615 gated authority 2,100
10.11 Change addition times s by the Dedicated Total  10.21 General Dedicated	e in Benefit Con, the Governo alary to 0.004 Division of Hui 0.00 0.00 al Inflation Adju	or recommends 00 times salary man Resources 2,100 2,100 ustments: The G	that the Division for those specific 0	of Human Res state agencie	sources fee be res which have be $\frac{0}{0}$	educed by 35% fren granted delegoden granted delegoden granted delegoden granted delegoden grant	om 0.00615 gated authority 2,100 2,100
10.11 Change addition times s by the Dedicated Total	e in Benefit Con, the Governo alary to 0.004 Division of Hui 0.00 0.00	or recommends 00 times salary man Resources 2,100 2,100 ustments: The G	that the Division for those specific 0 0 covernor does no	of Human Res state agencie	ources fee be res which have be $\frac{0}{0}$ funding for gene	educed by 35% fren granted deleg	2,100 2,100
10.11 Change addition times so by the limes of the limes	e in Benefit Con, the Governor alary to 0.004 Division of Hui 0.00 0.00 al Inflation Adju 0.00 0.00 0.00	or recommends 00 times salary man Resources 2,100 2,100 ustments: The G	that the Division for those specific 0 0 covernor does no	of Human Reservate agencies  0 0 t recommend to 0 0	sources fee be res which have be $\frac{0}{0}$ funding for gene $\frac{0}{0}$	educed by 35% fren granted delegoden granted delegoden granted delegoden granted delegoden grant	2,100 2,100
10.11 Change addition times so by the limes of the limes	e in Benefit Con, the Governor alary to 0.004 Division of Hui 0.00 0.00 al Inflation Adju 0.00 0.00 0.00	or recommends 00 times salary man Resources 2,100 2,100 ustments: The G	that the Division for those specific $\frac{0}{0}$ sovernor does no $\frac{0}{0}$	of Human Reservate agencies  0 0 t recommend to 0 0	sources fee be res which have be $\frac{0}{0}$ funding for gene $\frac{0}{0}$	educed by 35% fren granted delegoden granted delegoden granted delegoden granted delegoden grant	om 0.00615
10.11 Change addition times so by the Dedicated Total  10.21 General Dedicated Total  10.23 Contract	e in Benefit Con, the Governor alary to 0.004 Division of Huron 0.00 0.00 al Inflation Adju 0.00 0.00 ct Inflation: Th	or recommends on times salary man Resources 2,100 2,100 ustments: The G 0 0 is decision unit	that the Division for those specific 0 0 covernor does no 0 0 covernor does for continuous for c	of Human Reservate agencies  of the agencies o	sources fee be res which have be  0 0 funding for gene 0 0 n, including rent.	educed by 35% fren granted deleg	om 0.00615 gated authority 2,100 2,100 0
10.11 Change addition times so by the long times so	e in Benefit Con, the Governor alary to 0.004 Division of Huron O.00 O.00 al Inflation Adjute O.00 O.00 ct Inflation: The O.00 O.00 O.00 ct Inflation Adjustment of by the Department of the Control of the Department of the O.00 O.00 on the O.00 on	or recommends on times salary man Resources  2,100 2,100 ustments: The G 0 0 is decision unit   0 0 nts: This decision trument of Admin	that the Division for those specific on those specific on the	of Human Reservate agencies  of the state agency ag	fources fee be rest which have be	educed by 35% fren granted deleg	2,100 2,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
10.11 Change addition times so by the long times so	e in Benefit Con, the Governor alary to 0.004 Division of Huron O.00 O.00 al Inflation Adjute O.00 O.00 ct Inflation: The O.00 O.00 O.00 ct Inflation Adjustment of by the Department of the Control of the Department of the O.00 O.00 on the O.00 on	or recommends on times salary man Resources  2,100 2,100 ustments: The G 0 0 is decision unit   0 0 nts: This decision trument of Admin	that the Division for those specific $\frac{0}{0}$ sovernor does no $\frac{0}{0}$ covernor does for continuous for unit provides constration. The no cology services be	of Human Researche state agencies	funding for gene  0 0 0 funding for gene 0 0 0 n, including rent. 0 0 0 g for existing infodel requires the 7 2009.	educed by 35% fren granted delegated by 35% fren granted delegated by 35% fren granted delegated by 35% fren granted by 35% french by 35% fren	2,100 2,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
10.11 Change addition times so by the long times so bedicated Total  10.21 General Dedicated Total  10.23 Contract Dedicated Total  10.24 Inflation provided to start	e in Benefit Con, the Governor alary to 0.004 Division of Hui 0.00 0.00 al Inflation Adju 0.00 0.00 ct Inflation: Th 0.00 0.00 ct Inflation ary Adjustment of by the Department of the Departmen	or recommends on times salary man Resources  2,100 2,100 ustments: The G 0 0 is decision unit   0 0 nts: This decision trument of Admin	that the Division for those specific $\frac{0}{0}$ sovernor does no $\frac{0}{0}$ covernor does for continuous for unit provides constration. The no cology services be	of Human Researche state agencies	fources fee be rest which have be	educed by 35% fren granted delegated by 35% fren granted delegated by 35% fren granted delegated by 35% fren granted by 35% french by 35% fren	2,100 2,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
10.11 Change addition times so by the Dedicated Total  10.21 General Dedicated Total  10.23 Contract Dedicated Total  10.24 Inflation provide to start Dedicated Total	e in Benefit Con, the Governor alary to 0.004 Division of Huron 0.00	or recommends on times salary man Resources  2,100 2,100 2,100  ustments: The Grant of the control of the contr	that the Division for those specific $\frac{0}{0}$ sovernor does no $\frac{0}{0}$ covernor does for continuous for unit provides constration. The no cology services be	of Human Reservate agencies  of the state age	fources fee be rest which have be so whi	ormation technology of August 1990 o	om 0.00615 gated authority  2,100  2,100  0  0  ogy support dministration  0 0
10.11 Change addition times so by the Dedicated Total  10.21 General Dedicated Total  10.23 Contract Dedicated Total  10.24 Inflation provide to start Dedicated Total	e in Benefit Con, the Governor alary to 0.004 Division of Huron 0.00	or recommends on times salary man Resources  2,100 2,100 2,100  ustments: The Grant of the control of the contr	that the Division for those specific $\frac{0}{0}$ of $\frac{0}{0}$ sovernor does not $\frac{0}{0}$ or	of Human Reservate agencies  of the state age	fources fee be rest which have be so so	ormation technology of August 1990 o	om 0.00615 gated authority  2,100  2,100  0  0  ogy support dministration

## Certified Shorthand Reporters Certified Shorthand Reporters

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec			
FY 2009 Total N	/laintenance	9								
Dedicated	0.33	17,800	14,000	0	0	0	31,800			
Total	0.33	17,800	14,000	0	0	0	31,800			
Line Items										
			is decision unit re ureau of Occupa				lding. The			
Dedicated	0.00	0	0	0	0	0	0			
Total	0.00	0	0	0	0	0	0			
12.02 Transfer Program to Id. Bureau of Occup. Licenses: This decision unit transfers a partial FTP and funding from the Certified Shorthand Reporters Board to the Idaho Bureau of Occupational Licenses.										
Dedicated	(0.33)	(17,800)	(14,000)	0	0	0	(31,800)			
Total	(0.33)	(17,800)	(14,000)	0	0	0	(31,800)			
FY 2009 Gov's Recommendation										
Dedicated	0.00	0	0	0	0	0	0			
Total	0.00	0	0	0	0	0	0			